

Income Statement - Function of expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT (LOSS)				
Revenue	2,966,512	2,616,801	8,869,075	8,256,836
Cost of sales	1,632,856	1,589,733	4,925,558	4,776,880
Gross profit	1,333,656	1,027,068	3,943,517	3,479,956
Other income	1,245	(6,413)	(2,446)	(5,758)
General and administrative expense	314,917	297,268	993,019	954,881
Selling, distribution and marketing expenses	203,468	208,300	633,495	628,660
Profit (loss) from operating activities	816,516	515,087	2,314,557	1,890,657
Finance costs	46,382	64,564	161,550	194,470
Profit (loss) before income tax, continuing operations	770,134	450,523	2,153,007	1,696,187
Income tax expense, continuing operations	116,080	66,281	324,685	254,922
Profit (loss) from continuing operations	654,054	384,242	1,828,322	1,441,265
Net Profit / (Loss) for the period	654,054	384,242	1,828,322	1,441,265
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.014	0.008	0.040	0.031
Total basic earnings (loss) per share	0.014	0.008	0.040	0.031
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025- 30/09/2025	Standalone 01/07/2024- 30/09/2024	Standalone 01/01/2025- 30/09/2025	Standalone 01/01/2024- 30/09/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the period	654,054	384,242	1,828,322	1,441,265
OTHER COMPREHENSIVE INCOME				
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN				
SUBSEQUENT PERIODS, NET OF TAX				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME				
IN SUBSEQUENT PERIODS				
Total comprehensive income	654,054	384,242	1,828,322	1,441,265
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense - Function of Expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	2,966,512	2,616,801	8,869,075	8,256,836
Total revenue	2,966,512	2,616,801	8,869,075	8,256,836
OTHER INCOME				
Interest income	5	2	18	7
Miscellaneous income	1,240	(6,415)	(2,464)	(5,765)
Total other income	1,245	(6,413)	(2,446)	(5,758)
EXPENSES				
COST OF SALES				
Cost of material consumed	701,852	681,788	2,088,767	2,065,129
Employee benefit expenses	524,478	498,965	1,593,186	1,503,917
Fuel and electricity	182,294	185,667	452,389	457,720
Depreciation and amortisation	158,488	173,131	472,668	513,736
Inventory write-down	(24,354)	(47,986)	25,969	(48,118)
Repairs and maintenance	74,634	82,122	244,169	237,078
Other cost of goods sold	15,464	16,046	48,410	47,418
Total Cost of sales	1,632,856	1,589,733	4,925,558	4,776,880
SELLING, DISTRIBUTION AND MARKETING EXPENSES				
Packaging and dispatch charges	147,758	155,845	464,362	474,113
Employee benefit expense	43,822	43,252	136,700	129,691
Sales promotion expenses	11,888	9,203	32,433	24,856
Total selling, distribution and marketing expenses	203,468	208,300	633,495	628,660
GENERAL AND ADMINISTRATIVE EXPENSES				
Employee benefit expenses	229,732	208,054	686,521	629,520
Director's remuneration and sitting fees	15,900	11,700	64,300	56,000
Expected credit losses - trade and other receivables	0	7,552	0	7,552
Legal and professional expense	10,181	13,182	35,052	59,471
Registrations and renewals	353	1,169	7,751	9,638
Vehicle expenses	1,703	96	18,152	18,138
Printing and stationary	507	591	1,567	1,826
Advertisement and business promotion	220	207	960	878
Recruitment and training expenses	220	884	2,913	2,575
Other expenses and fees	56,101	53,833	175,803	169,283
Total General and administrative expenses	314,917	297,268	993,019	954,881

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
15 Oct 2025